



# **Human Resources Statement 2020/21**

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Cluster	Business Units	Budgeted Full Time Equivalent
Corporate	Investment Properties	0.50
<b>Corporate Total</b>		<b>0.50</b>
Our Council	Business Improvements	3.25
	Civic Responsibilities	1.00
	Closer to the Customer	2.00
	Committee Administration	4.30
	Communications	3.95
	Corporate Governance - Developmental	8.55
	Corporate Governance-Developmental	1.00
	Corporate Services	0.20
	Corporate Support Services	5.25
	Crematorium	3.00
	Customer Relations	15.33
	Debtors	1.10
	Electoral Registration	2.86
	Executive Director of Economic & Commercial Growth	1.00
	Executive Director of Resources (S151 Officer)	1.00
	Executive Director Operations/Head of Paid Service	1.00
	Financial Services - Accountancy	11.57
	Green Waste Service	1.01
	Health & Safety At Work	1.15
	Human Resources	4.08
	IT & Contracts Team	3.34
	Local Land Charges	3.20
	Local Tax Collection	11.39
	Markets	1.03
	Members' Costs	0.50
	Policy & Governance	3.18
	Property Services	6.86
	Supplementary Services (Chargeable)	2.18
	Trade Waste	1.53
	WLDC - Apprentices	5.81
<b>Our Council Total</b>		<b>111.61</b>
Our People	Enterprising Communities	5.59
	Housing Advice & Homelessness	8.00
	Housing Benefit Administration	14.03
	Housing Renewal Activity	4.16
	Housing Standards	4.45
	Leisure Centre - Gainsborough	0.20
	Trinity Arts Centre	4.22

	Wellbeing Delivery	9.00
Our People Total		49.65
Our Place	Building Control - Commercial	0.00
	Building Regulations - Fee Earning	3.30
	Building Regulations - Non-Fee Earning	2.80
	Car Parks	1.09
	CCTV Service	3.00
	Cemeteries	0.35
	Civil Parking Enforcement	0.44
	Commercial Development	1.61
	Community Licences	2.65
	Community Safety	2.20
	Conservation & Listed Buildings	2.05
	Development Control	21.34
	Economic & Tourism	1.00
	Economic Regeneration	4.31
	Food Safety	4.54
	Gainsborough Heritage Regeneration - THI	0.60
	Housing Zone	1.81
	Mayflower 400	0.41
	Neighbourhood Planning	1.00
	Pest And Dog Control	0.03
	Planning Enforcement	2.10
	Pollution Reduction	3.55
	Strategic Manager-Services	0.60
	Street Cleansing	15.87
	Visitor Economy	1.00
	Waste Collection	48.37
	Waste Collection Vehicles	1.00
Our Place Total		127.00
Grand Total		288.77